

Airport Energy Impact Awards - FY 2016

Version: May 18th, 2015

\$1,306,037.35 - Funds Awarded by the Board of University and School Lands
July 30, 2015

| | | |
|---------------------|---------------------------------|--------------|
| F - Federal Project | S - Supplemental | D - Deferred |
| * - Completed | FE - Eligible For Federal Funds | |

All Grant Allocations will be approved on a project percentage basis not to exceed the dollar amount approved. When project bids are officially accepted by the airport sponsor, notification will be required to the Aeronautics Commission Office and the Energy Infrastructure and Impact Office to determine the official grant allocation dollar amount. The remaining grant allocation balance for each project will then return to the Energy Infrastructure and Impact Office to be used for future airport project allocations.

| COMMERCIAL AIRPORTS | PROJECT DESCRIPTION | PRIORITY | PRIORITY | TOTAL PROJECT | LOCAL COST SHARE | STATE \$ REQUESTED | GRANT \$ RECOMMEND | % RECOMMEND |
|---|---|----------|----------|-----------------------|-----------------------|-----------------------|-----------------------|-------------|
| MINOT | 1. 2015 FAA AIP #49 Master Plan / Airport Layout Plan Update with AGIS | F | 51 | \$923,000.00 | \$46,150.00 | \$46,150.00 | \$46,800.00 | 5% |
| | 2. Construct Terminal Access Road - Phase 2 ((\$850,000 was previously awarded at 50%) | S | 33 | \$1,938,157.00 | \$969,079.00 | \$119,078.00 | \$119,078.00 | 50% |
| | Sub Total | | | \$2,861,157.00 | \$1,015,229.00 | \$165,228.00 | \$165,878.00 | |
| DICKINSON | 1. General Aviation Apron Light and Security Upgrades | FE | 42 | \$307,000.00 | \$0.00 | \$307,000.00 | \$307,000.00 | 100% |
| | 2. Wildlife Hazard Assessment and Wildlife Hazard Management Plan Update | FE | 41 | \$69,712.00 | \$0.00 | \$69,712.00 | \$69,712.00 | 100% |
| | 3. Master Plan 2 Amendment | FE | 31 | \$265,774.00 | \$0.00 | \$265,774.00 | \$265,774.00 | 100% |
| | Sub Total | | | \$642,486.00 | \$0.00 | \$642,486.00 | \$642,486.00 | |
| The three projects above are recommended at a 100% state cost-share | | | | | | | | |
| GARRISON | 1. FAA 2015 AIP #12 - Runway 13-31 Rehabilitation | F | 56 | \$2,400,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 | 5% |
| | 2. Reconstruct Fueling Apron with PCC Hardstand | | 54 | \$83,826.00 | \$25,148.00 | \$58,678.00 | \$58,678.00 | 70% |
| | Sub Total | | | \$2,483,826.00 | \$145,148.00 | \$178,678.00 | \$178,678.00 | |
| KENMARE | 1. FAA 2015 AIP #12 - Runway Lighting System Rehabilitation | F | 56 | \$540,345.00 | \$27,017.00 | \$157,331.00 | \$157,331.00 | 30% |
| | Sub Total | | | \$540,345.00 | \$27,017.00 | \$157,331.00 | \$157,331.00 | |
| WASHBURN | 1. FAA 2015 AIP #14 - Apron Expansion and Taxiway Widening | F | 54 | \$772,491.00 | \$38,625.00 | \$64,871.00 | \$64,871.00 | 10% |
| | Sub Total | | | \$772,491.00 | \$38,625.00 | \$64,871.00 | \$64,871.00 | |
| WESTHOPE | 1. Airport Layout Plan | | 31 | \$ 97,440.00 | \$ 9,744.00 | \$ 87,696.00 | \$ 87,696.00 | 90% |
| | 2. Apron Expansion | | 44 | \$ 50,646.00 | \$ 5,065.00 | \$ 45,581.00 | \$ 9,097.35 | 90% |
| | Sub Total | | | \$ 148,086.00 | \$ 14,809.00 | \$ 133,277.00 | \$ 96,793.35 | |
| TOTALS | | | | \$7,448,391.00 | \$1,240,828.00 | \$1,341,871.00 | \$1,306,037.35 | |

Airport Energy Impact Awards - FY 2016

Version: October 2nd, 2015

\$2,225,460.00 - Funds Awarded by the Board of University and School Lands
October 29, 2015

| | | |
|---------------------|---------------------------------|--------------|
| F - Federal Project | S - Supplemental | D - Deferred |
| * - Completed | FE - Eligible For Federal Funds | |

All Grant Allocations will be approved on a project percentage basis not to exceed the dollar amount approved. When project bids are officially accepted by the airport sponsor, notification will be required to the Aeronautics Commission Office and the Energy Infrastructure and Impact Office to determine the official grant allocation dollar amount. The remaining grant allocation balance for each project will then return to the Energy Infrastructure and Impact Office to be used for future airport project allocations.

| COMMERCIAL AIRPORTS | PROJECT DESCRIPTION | | PRIORITY | TOTAL PROJECT | LOCAL COST SHARE | STATE \$ REQUESTED | GRANT \$ RECOMMEND | % RECOMMEND |
|---------------------|--|----|----------|-----------------------|---------------------|-----------------------|-----------------------|-------------|
| DICKINSON | 1. FAA 2015 AIP #33: Runway 32 Safety Area Improvements * | F | 56 | \$518,000.00 | \$0.00 | \$51,800.00 | \$51,800.00 | 10% |
| | 2. FAA 2015 AIP #34: Environmental Assessment - Phase I * | F | 56 | \$626,000.00 | \$0.00 | \$62,600.00 | \$62,600.00 | 10% |
| | 3. FAA 2015 AIP #35: Taxiway Pavement Maintenance * | F | 55 | \$700,000.00 | \$0.00 | \$70,000.00 | \$70,000.00 | 10% |
| | 4. Runway 14/32 Pavement Maintenance | FE | 56 | \$35,940.00 | \$0.00 | \$35,940.00 | \$35,940.00 | 100% |
| | 5. eALP, Aeronautical Survey, Imagery, & Topography | FE | 31 | \$236,750.00 | \$0.00 | \$236,750.00 | \$236,750.00 | 100% |
| | 6. BCA/LOI Application Documentation | FE | 21 | \$535,100.00 | \$0.00 | \$535,100.00 | \$535,100.00 | 100% |
| | 7. Compatible Land Use Plan | FE | 21 | \$98,750.00 | \$0.00 | \$98,750.00 | \$98,750.00 | 100% |
| | * 2015 Federal Grant Awards Totaled \$ 1,659,600.00 | | | | | | | |
| Sub Total | | | | \$2,750,540.00 | \$0.00 | \$1,090,940.00 | \$1,090,940.00 | |
| MINOT | 1. FAA 2015 AIP #51: Detention Pond Design * | F | 51 | \$253,500.00 | \$12,675.00 | \$12,675.00 | \$12,675.00 | 5% |
| | 3. New Commercial Terminal Building Furniture (Previous State Grant Award was \$100,000 at 20%) | S | 31 | \$782,917.00 | \$548,042.00 | \$234,875.00 | \$234,875.00 | 30% |
| | * 2015 Federal Grant Awards Totaled \$ 1,880,690.00 | | | | | | | |
| Sub Total | | | | \$1,036,417.00 | \$560,717.00 | \$247,550.00 | \$247,550.00 | |

Airport Energy Impact Awards - FY 2016

| GENERAL AVIATION AIRPORTS | PROJECT DESCRIPTION | | PRIORITY | TOTAL PROJECT | LOCAL COST SHARE | STATE \$ REQUESTED | GRANT \$ RECOMMEND | % RECOMMEND |
|------------------------------|--|-----|----------|------------------------|-----------------------|-----------------------|-----------------------|----------------|
| GARRISON | 1. FAA 2015 AIP #12 - Runway 13-31 Rehabilitation (Original State Grant Award was \$120,000) | F/S | 56 | \$2,568,144.00 | \$128,408.00 | \$8,407.00 | \$8,407.00 | 5% |
| | 2. Fueling Apron with PCC Hardstand (recommendation to increase project percentage basis of original grant from 70% to 90%) | | 54 | \$51,112.00 | \$5,111.00 | \$46,001.00 | \$0.00 | 90% |
| | Sub Total | | | \$2,619,256.00 | \$133,519.00 | \$54,408.00 | \$8,407.00 | |
| MOHALL | 1. FAA 2015 AIP #12 - Construct New Apron and Taxiway | F | 55 | \$1,426,113.00 | \$59,481.00 | \$59,480.00 | \$59,480.00 | 5% |
| | 2. Construct Access Road | | 33 | \$236,501.00 | \$47,301.00 | \$189,200.00 | \$189,200.00 | 80% |
| | Sub Total | | | \$1,662,614.00 | \$106,782.00 | \$248,680.00 | \$248,680.00 | |
| NEW TOWN | 1. Construct GA Terminal Building | * | 23 | \$60,764.00 | \$18,229.00 | \$42,535.00 | \$42,535.00 | 70% |
| | Sub Total | | | \$60,764.00 | \$18,229.00 | \$42,535.00 | \$42,535.00 | |
| TIOGA | 1. FAA 2015 AIP # 8 - Construct Apron and Taxiway | F | 55 | \$5,073,986.00 | \$253,700.00 | \$253,699.00 | \$253,699.00 | 5% |
| | 2. Construct Access Road | D | 22 | \$284,312.00 | \$56,863.00 | \$227,449.00 | \$227,449.00 | 80% |
| | Sub Total | | | \$5,358,298.00 | \$310,563.00 | \$481,148.00 | \$481,148.00 | |
| WATFORD CITY | 1. Wetland Delineation and Cultural Survey Work | FE | 33 | \$38,000.00 | \$3,800.00 | \$34,200.00 | \$34,200.00 | 90% |
| | 2. Master Plan Phase V | | 31 | \$80,000.00 | \$8,000.00 | \$72,000.00 | \$72,000.00 | 90% |
| | Sub Total | | | \$118,000.00 | \$11,800.00 | \$106,200.00 | \$106,200.00 | |
| TOTALS | | | | \$13,605,889.00 | \$1,141,610.00 | \$2,271,461.00 | \$2,225,460.00 | |

Project Turnbacks to be reallocated:

| | | |
|---|-----------|------------------|
| G160007 - Fueling Apron with PCC Hardstand (Garrison) | \$ | 12,677.00 |
| TOTAL: | \$ | 12,677.00 |

Energy Infrastructure and Impact Office

Award Cancelations or Reductions as of January 30, 2017

Airports

| Date of Cancellation or Reduction | Applicant | Grant # | Amount Canceled or Reduced |
|-----------------------------------|--------------------------------------|---------|----------------------------|
| 10/29/2015 | Garrison Municipal Airport - Reduced | G160007 | \$12,677.00 |
| 3/31/2016 | Dickinson Regional Airport | G160202 | \$517,980.00 |
| 3/31/2016 | New Town Airport Authority | G160209 | \$65.26 |
| 1/30/2017 | Garrison Municipal Airport | G160007 | \$411.03 |
| 1/30/2017 | Dickinson Regional Airport | G160200 | \$599.00 |
| 1/30/2017 | Dickinson Regional Airport | G160197 | \$4,336.39 |
| 1/30/2017 | Dickinson Regional Airport | G160003 | \$24,930.77 |
| 1/30/2017 | Mohall Municipal Airport | G160208 | \$47,542.93 |
| 1/30/2017 | Watford City Municipal Airport | G160213 | \$684.73 |

\$609,227.11