

Energy Infrastructure and Impact Office

Grants Program Overview

PRESENTED BY: Lance Gaebe, Director
Energy Infrastructure and Impact Office

Department of Trust Lands
October 4, 2016

Energy Impact Program

Energy Infrastructure and Impact Office (EIIO)

A Division within the Office of the Commissioner of University and School Lands

The Board of University and School Lands (Land Board)

- Governor
- Secretary of State
- State Treasurer
- Attorney General
- Superintendent of Public Instruction

Land Board has the Authority to: Appoint the EIIO Director, and to Award and Distribute Impact Grants from the Oil and Gas Impact Grant Fund

Energy Infrastructure and Impact Office Mission:

Provide assistance through grants, to local political subdivisions to address direct costs associated with infrastructure impacts from energy activity.

- \$6 million - 2007-2009 Biennium
- \$8 million - 2009-2011 Biennium
- \$135 million - 2011-2013 Biennium
- \$240 million - 2013-2015 Biennium
- \$140 million - 2015-2017 Biennium

Coal Impacted Political Subdivision

Oil and Gas Impacted Political Subdivisions (cities, counties, school districts, other taxing districts)

Impacted means actual or anticipated extraordinary expenditures caused by energy development and associated growth

Powers & duties of energy infrastructure & impact office

- Develop a plan for the assistance through grants to counties, cities, school districts, and other political subdivisions in oil and gas development areas.
- Establish procedures and forms for political subdivisions to apply for impact grants.
- Make disbursements to counties, cities, school districts, and other taxing districts of grants awarded by the Land Board.
- Consider the amount of revenue that the entities receive from taxes on oil and gas plants and from tax or fund distribution formulas, when determining grants.

Legislative Intent & Guidelines on Impact Grants

- Meet initial impacts affecting “basic government services”, does not include counseling, services or programs to alleviate sociological impacts, or services or facilities to meet secondary impacts
- Oil and gas impacted political subdivisions (cities, counties, school districts, other taxing districts).
- Applications must be made by an appointed or elected government official.
- Impacted means actual or anticipated extraordinary expenditures caused by energy development and associated growth

Oil Tax Distribution To Western ND From 2013-15 to 2015-17 Biennium

- 21% increase in oil and gas gross production tax allocations estimated at \$631 million, an increase of \$133 million:
 - \$292 million to counties
 - \$225.6 million to cities
 - \$74.5 million to school districts
 - \$28.5 million to townships

- More than \$1.4 billion for highway improvement projects as well as county, township and city road improvements

- About \$41 million in additional funding through the newly created Political Subdivision Allocation Fund

2015-2017 Biennium

One of the five percent of the Oil & Gas Gross Production Tax

- \$127.6 million to “hub cities” in oil producing counties
- \$10 million to “hub cities” non-oil producing counties
- \$28.3 million to hub cities’ schools in oil producing counties
- \$292 million to counties
- **\$140 million to the Oil and Gas Impact Grant Fund**

2015-2017 Biennium

Oil and Gas Impact Grant Fund - \$140 million

Legislative Designations of \$132.5 Million of Grants to:

- Airports (match local & federal) - \$48 million
- School Districts - \$30 million
- Law Enforcement - \$10 million
 - \$750,000 Organizations Servicing Human Trafficking Victims
 - \$250,000 Domestic Violence and Rape Crisis Programs
- Critical Access Hospitals - \$10 million*
- Bowman and Divide Counties – Equally share \$8 million*
- Emergency Medical Services - \$6 million*
- Eligible Political Subdivisions Receiving Less Than \$5 Million GPT - \$5 million
 - Golden Valley, Renville, McLean, Slope, Ward, McHenry and Mercer

*Exemption provided N.D.C.C. 57-62 Impact Aid Program

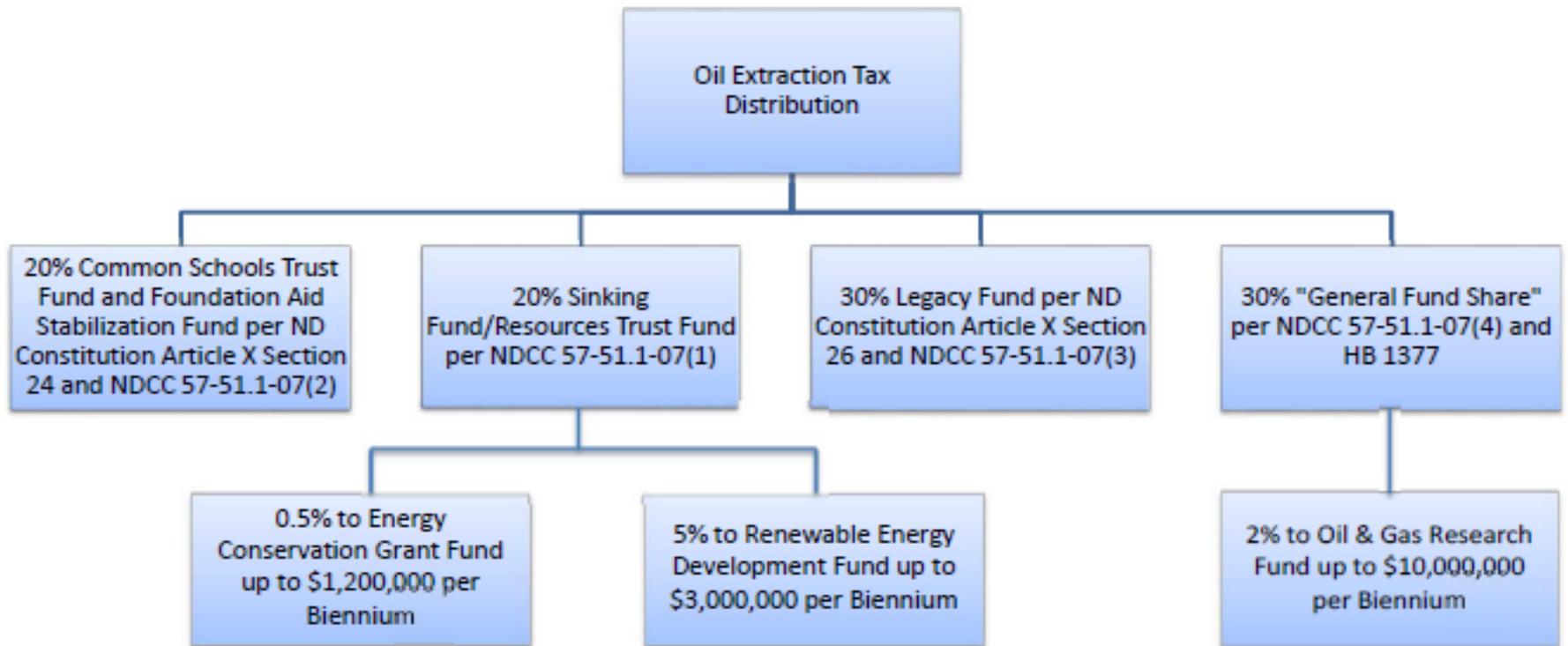
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2015-2017 Biennium Oil and Gas Impact Grant Fund - \$140 million (continued)

Legislative Designations of \$132.5 Million of Grants to:

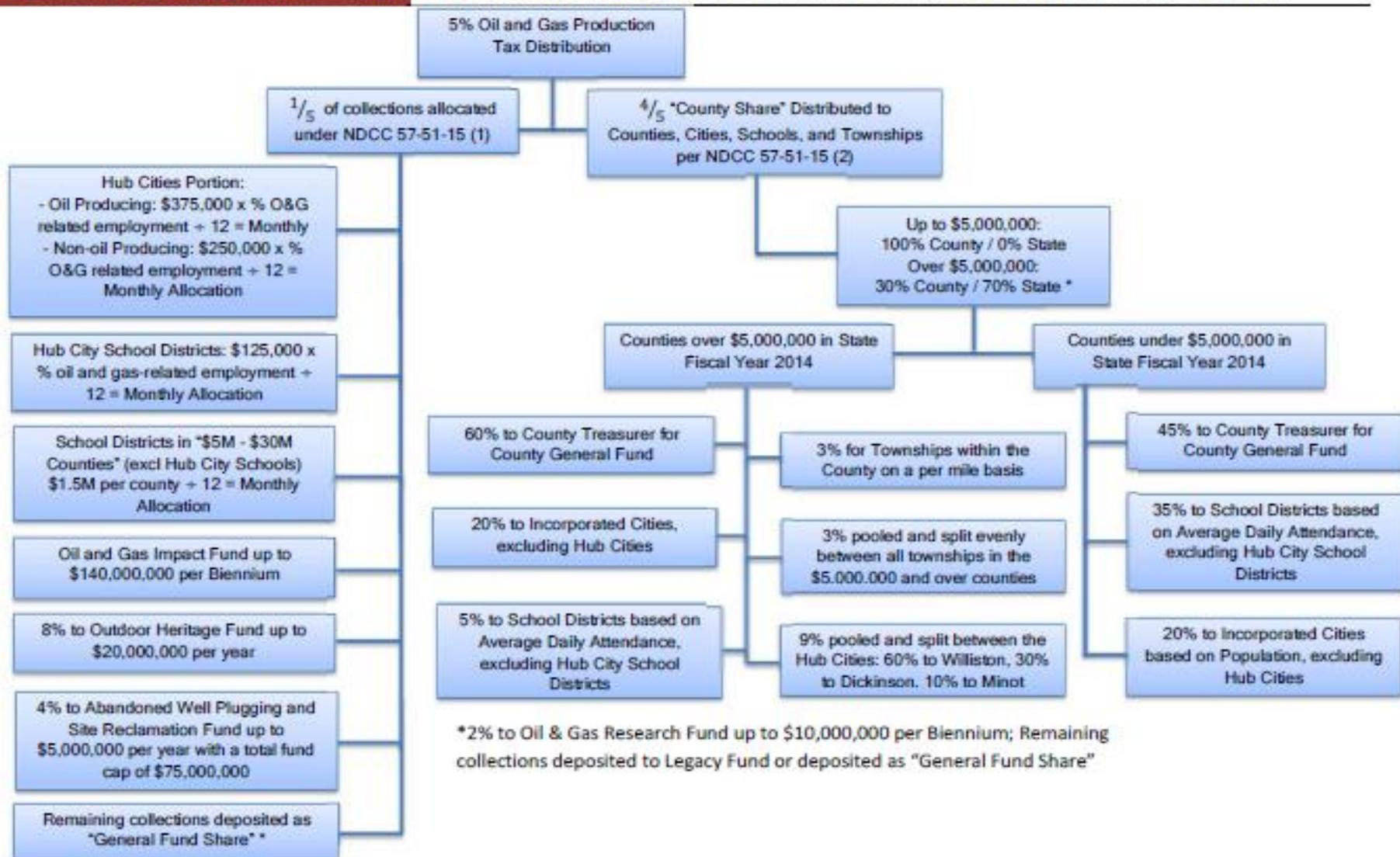
- Nursing Homes, Basic Care Facilities, Home Health & Hospice Services - \$4 million*
- Fire Protection Districts - \$3 million
- Providers of Services to Developmentally Disabled - \$2 Million*
- Domestic Violence Sexual Assault Organizations - \$2 Million*
- Local District Health Units - \$2 Million
- City of Stanley - \$1.7 Million
- City of Kenmare - \$500,000
- City of Berthold - \$200,000
- City of Burlington - \$100,000
- \$6.8 Million Remaining for Non-Specific Awards

*Exemption provided N.D.C.C. 57-62 Impact Aid Program



North Dakota

Oil Extraction and Gross Production Distribution Fiscal Years 2016 and 2017



The 2015-2017 Biennium Grants Awarded

- **Airports** - \$3.0 Million Awarded
- **Emergency Medical Services** - \$3.7 Million Awarded
- **K-12 School Districts** - \$15 Million Awarded
- **Law Enforcement** - \$7.8 Million Awarded
- **Fire Protection Districts** - \$3 Million Awarded
- **Local District Health Units** - \$2 Million Awarded
- **Missouri Ridge Township** - \$500,000 Awarded
- **Critical Access Hospitals** - \$5 Million Awarded
- **Developmentally Disabled Providers** - \$1 Million Awarded
- **Sexual Assault Examiner Programs** - \$247,767 Awarded
- **Human Trafficking Victim Services** - \$750,000 Awarded

Total Awarded as of October 4, 2016 = \$41.94 million

Advisory Committees – 2015-2017 Biennium

- **General (Eligible)** – Mayors, County Commissioners, Township Officers from Golden Valley, McHenry, McLean, Mercer, Renville, Slope and Ward Counties
- **Law Enforcement** – Drug and Violent Crime Policy Board and Bureau of Criminal Investigation
- **Airports** - Aeronautics Commission
- **Fire Districts** – Fire Chiefs, Fire Marshal’s Representative
- **Emergency Medical Services** – EMS Leaders and Health Department EMS Representative
- **Domestic Violence Sexual Assault Organizations, Nursing Homes, Basic Care Facilities, Critical Access Hospitals, Developmentally Disabled, & Local District Health Units**

Process

- Grant round announcement to targeted sector
- Regional meetings with all applicants
 - Program update
 - Review of Applications and confirmation all information provided
- Further application analysis/evaluation, scoring, creation of list of recommendations for awards.
 - Scoring criteria considers if project addresses:
 - Safety of public
 - Result of impacts from energy activity
 - Grant round objective
 - Financial need & local commitment
 - Project readiness/achievability
 - Contributes to sustained economic development
 - EIO staff works in conjunction with several Energy Impact Grants Advisory Committees comprised of stakeholders
- All applications and recommendation for awards
 - Presented to Land Board
 - Land Board makes awards

Grant Round Announcements

- Hardcopy is sent to contact on file for the political subdivision
- E-mail notice is sent to all e-mail addresses on file for the political subdivision (can have up to 3)
- Associations, contract engineers, auditors, state representatives on file are also given notice
- Press release is provided to all media in the state
- Notice is posted on the EIO web page
- 30 days is the typical time applications are accepted

Application Criteria

- Need is growth necessitated by or damage caused by oil and gas activity
- Related to improving public safety
- Improve housing related infrastructure
- Demonstration of both financial need and local commitment to support project
- Project readiness / achievability
- Contribution to sustaining economic development

Review and Scoring

- Energy Impact Office Staff Review and Evaluate Applications, Assistance As Needed From:
 - Civil Engineer
 - ND Department of Health for Emergency Medical Services requests
 - ND DOT
 - Aeronautics Commission
 - Attorney General's Office
 - K-12 Superintendents
 - Fire Department's and Ambulance Members
 - Stakeholders and experts in their field

REVIEW OF GRANTS AWARDED TO DATE

Energy Infrastructure and Impact Office Grants Program Overview

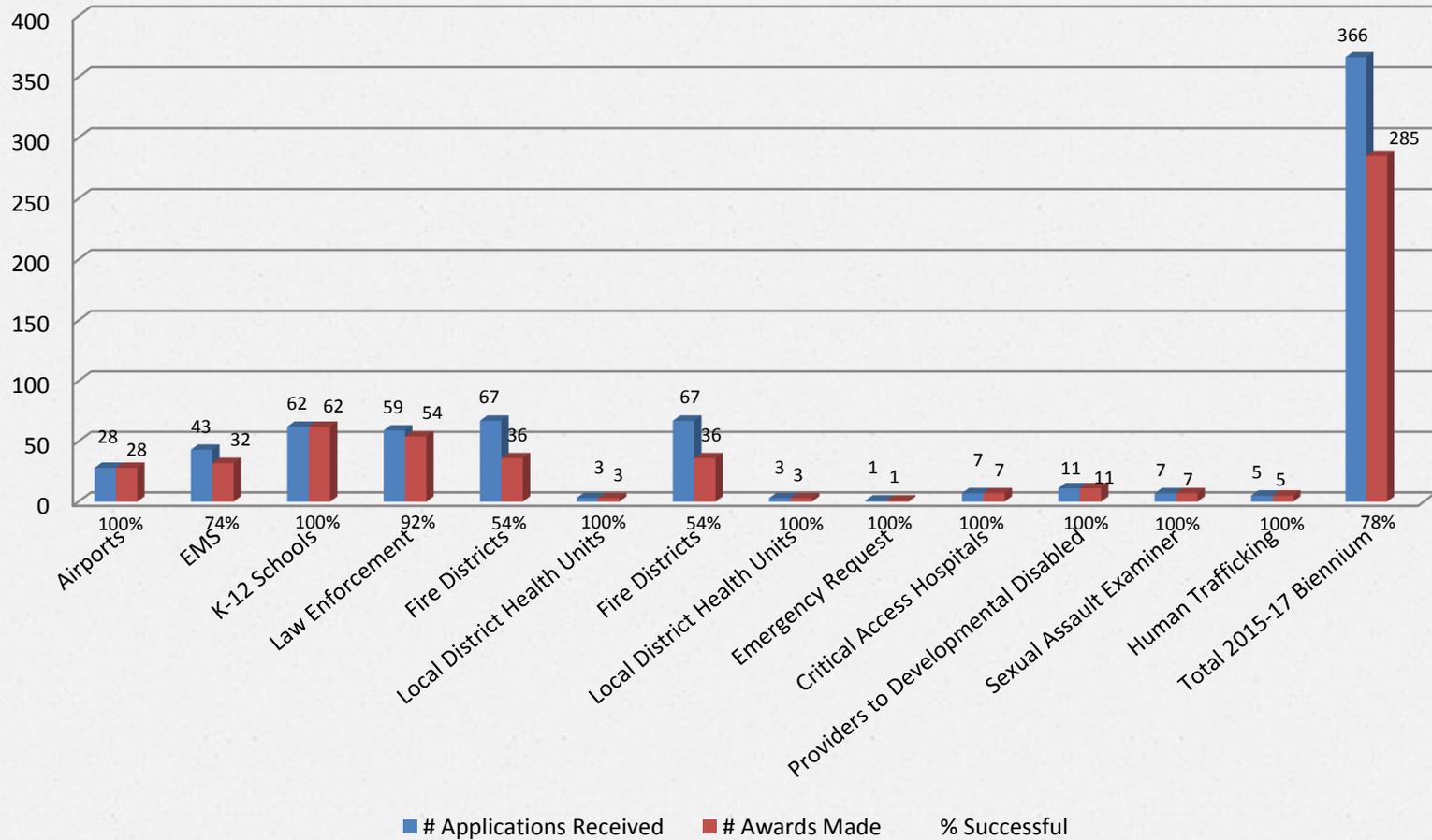
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18

Energy Infrastructure And Impact Grants Program

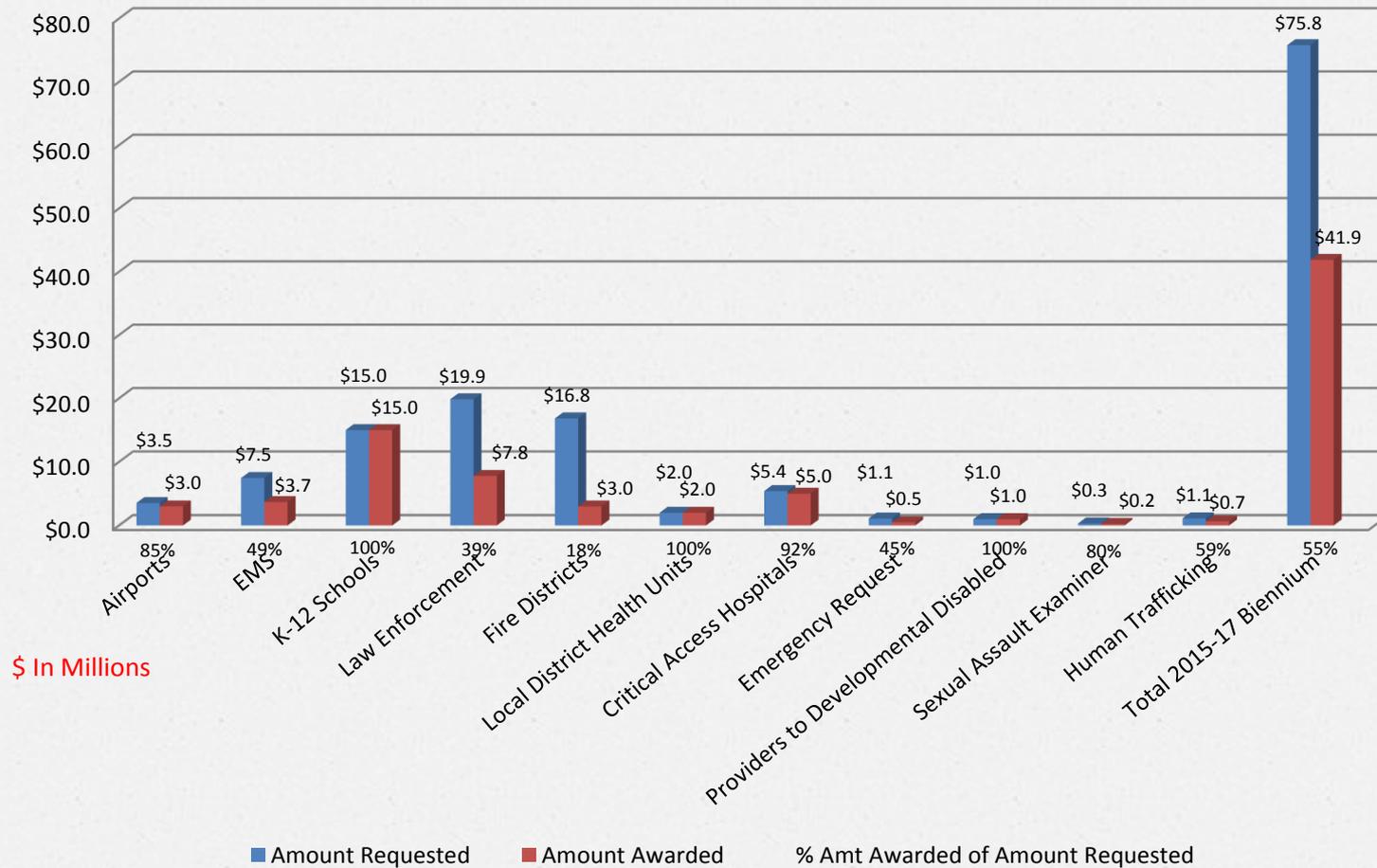
Applications Received vs Awards Made Oil and Gas Impact Grant Fund - 2015-17 Biennium



19

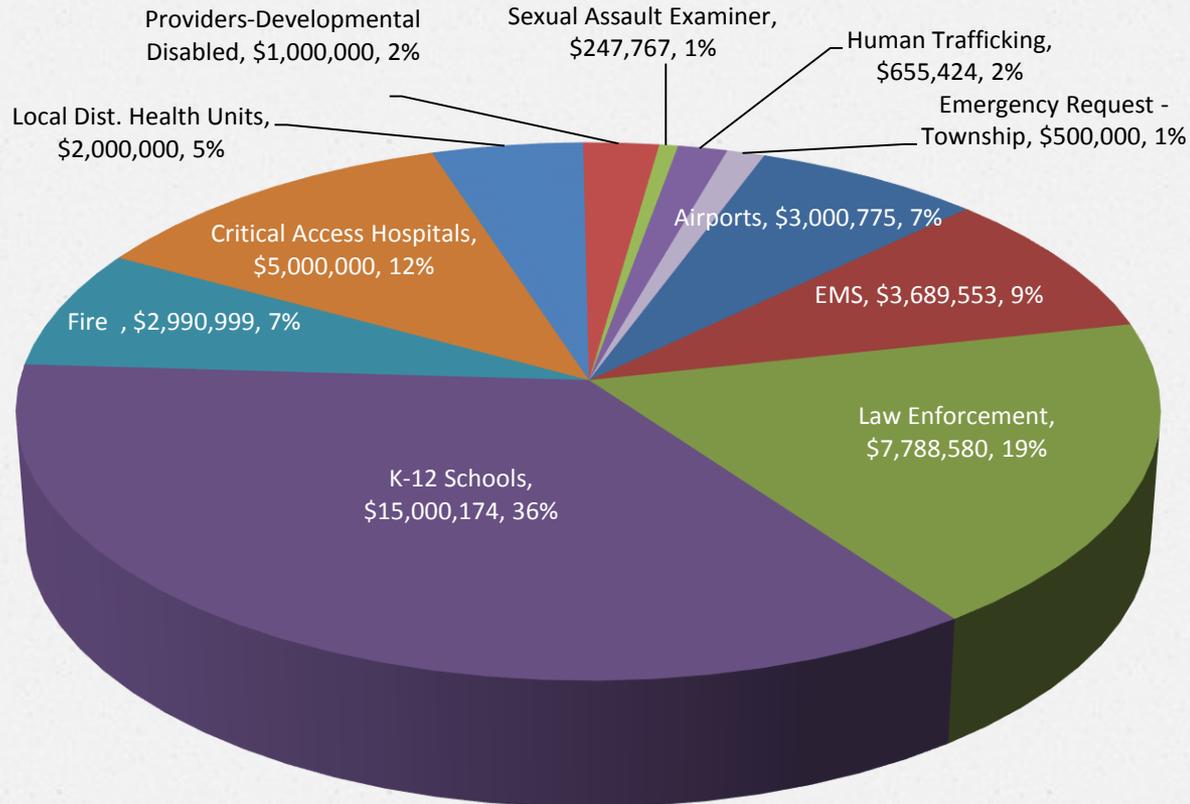
Energy Infrastructure And Impact Grants Program

Amount Requested vs Amount Awarded Oil and Gas Impact Grant Fund - 2015-17 Biennium



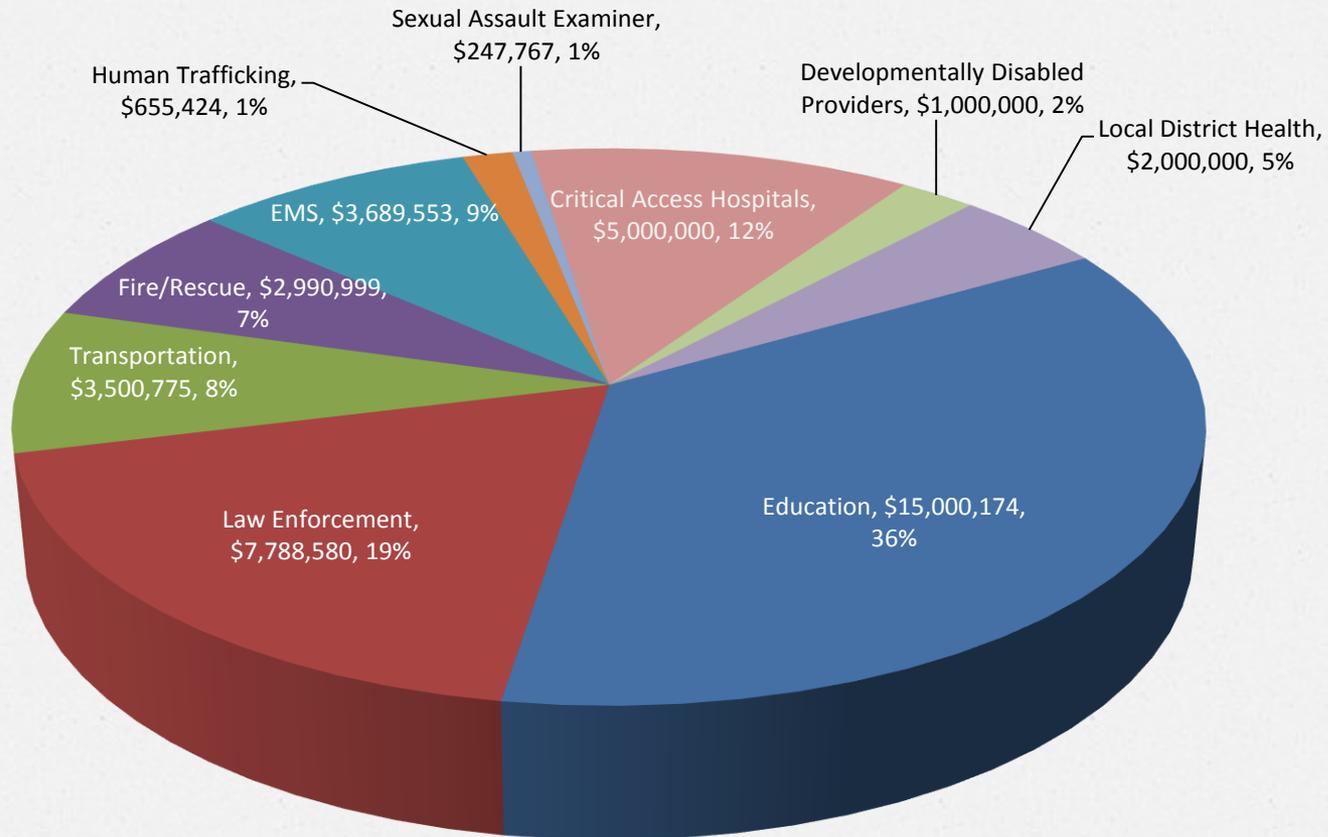
Energy Infrastructure And Impact Grants Program

2015-2017 Biennium - Amounts Awarded



Energy Infrastructure And Impact Grants Program

2015 - 2017 Biennium Award Amounts By Function from the Oil and Gas Impact Grant Fund



Contact Information



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Energy Impact Office

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Review Of Oil and Gas Impact Grant Fund Awards for the 2015-2017 Biennium

Awarded to EMS by the Land Board 7/29/2015

• Beach Community Ambulance – CARDIAC MONITOR; 2 STRYKER POWER-PROS; EZ-02 LIFT	\$67,500
• Billings County – STAFFING	\$60,000
• Bowman County Rural Ambulance - STAFFING	\$75,000
• Bowman County Rural Ambulance - 2-POWER LOAD SYSTEMS; VACUUM SPINE BOARD	\$52,830
• City of Belfield - STAFFING	\$60,000
• City of Tioga - NEW BUILDING	\$200,000
• City of Tioga - 12 LEAD EKG SYSTEM; LUCAS CPR DEVICE; POWER STRETCHER/LOAD SYSTEM	\$72,000
• City of Watford City - STAFFING	\$272,674
• City of Williston - QUICK RESPONSE VEHICLE; RADIOS; TRAINING; STAFFING	\$369,324
• Dickinson Area Ambulance - STAFFING	\$60,000
• Divide County Ambulance - STAFFING	\$120,000
• Garrison-Max Ambulance - STAFFING	\$120,000
• Grenora Ambulance - STAFFING	\$80,000
• Halliday Rural Fire District - 1 POWER LOAD COT; AED AND BACKUP BATTERY FOR THE 2ND RIG	\$26,479
• Killdeer Area Ambulance - STAFFING & MOBILE HOME PURCHASE	\$332,000
• Mandaree EMS Ambulance Service - STAFFING; LIFEPAK 15'S	\$206,362

24

Review Of Oil and Gas Impact Grant Fund Awards for the 2015-2017 Biennium

Awarded to EMS by the Land Board 7/29/2015

• Mercer County Rural Ambulance - NEW AMBULANCE	\$120,000
• New England Rural Fire - STRYKER POWER LOAD SYSTEM	\$22,741
• New England Rural Fire - STAFFING	\$34,000
• New Town Ambulance - NEW AMBULANCE AND STAFFING	\$485,000
• Parshall Ambulance - STAFFING	\$80,000
• Portal Ambulance - ADDITIONAL BUILDING COSTS	\$20,000
• Powers Lake Ambulance - INSTALLATION OF A COT LOADER IN THE BACKUP AMBULANCE	\$25,335
• Ray Ambulance - LUCAS II CPR DEVICE WITH PORTABLE CHARGER; ZOLL 12 LEAD UPGRADES; COMPUTER, LAPTOP, EMERGENCY CARE SUPPLIES.	\$50,000
• Renville County Ambulance - STAFFING	\$82,200
• Renville County Ambulance - STAFFING FOR GLENBURN	\$60,000
• Richardton-Taylor Ambulance - STAFFING	\$60,000
• Rural EMS Assistance, Inc. - STAFFING	\$30,000
• Stanley Rural Ambulance - ADDING A 3RD AMBULANCE BAY, 2 OFFICES, STORAGE ROOM, AND MEETING/TRAINING ROOM. RENOVATION INCLUDES 4 BEDROOMS, SUPPLY ROOM, AND KITCHEN/LIVING ROOM.	\$200,000
• United Rural Ambulance - NEW BUILDING	\$100,000
• Ward County - STAFFING	\$60,000
• Westhope Ambulance - STAFFING; FUNDING TO COMPELTE THE NEW BUILDING	\$92,750

\$3,696,195

25

Review Of Oil and Gas Impact Grant Fund Awards for the 2015-2017 Biennium

Awarded to Law Enforcement by the Land Board 7/29/2015

- **Adams County** – Salary & fringe for new Deputy along with fully equipped vehicle \$154,044
- **Billings County**– Salary & fringe for new deputy \$143,367
- **Bottineau County** - Salary & fringe for new victim advocate/victim witness advocate at reduced amount \$11,250
For Family Crisis Center
- **Bowman County** - Tasers, LED Spotlight, Respirators, Headlamps, EO Tech Sights \$11,405
- **Burke County** - Overtime for deputy at reduced flat rate. One vehicle. Housing for two deputies \$71,428
- **Burleigh County** - K9 travel & training \$12,716
- **City of Arnegard** - Salary, fringe & overtime for new officer. Housing for Chief of Police and new Officer \$142,100
- **City of Belfield** - Salary & fringe for new Officer. One flat amount overtime requested. Housing for Chief of Police, two existing officers and one new officer \$209,245
- **City of Berthold** - Overtime. Evidence locker, laptop , and medical bag \$20,587
- **City of Beulah** - Salary & fringe for existing Shelter Supervisor. Special Condition: Must make an attempt to approach Oliver, Dunn, & Mercer county as well as the city of Beulah to get alternate budgeted funds for personnel. For Women’s Action & Resource Center \$8,273
- **City of Bismarck** - Salary & fringe for one existing advocate \$33,696
For Abused Adult Resource Center
- **City of Bismarck** - Salary & fringe for 5 new positions (Forensic interviewer, (2)Therapist/Advocate, CNA, Nurse Practitioner). Weekly travel to satellite location \$71,250
For Dakota Children’s Advocacy Center

26

Review Of Oil and Gas Impact Grant Fund Awards for the 2015-2017 Biennium

Awarded to Law Enforcement by the Land Board 7/29/2015

- **City of Burlington** – Salary & fringe for a new officer for 12 months \$53,178
- **City of Dickinson**– Tasers and accessories. K9. \$86,194
- **City of Dickinson** - Salary & fringe for parenting time monitor at reduced amount
For Domestic Violence & Rape Crisis Center \$22,500
- **City of Dickinson** - AR-15 platform patrol rifles with optics, P25 vehicle repeater system
For Southwest Tactical Team \$20,822
- **City of Dickinson** - Regional Trainings-Oil Counties \$200,000
- **City of Kenmare** - Salary & fringe for existing officer for 12 months. Vehicle, portable radios, vehicle
radio, radar gun. Housing for three officers reduced \$112,055
- **City of Killdeer** - Salary & fringe for one new officer. Overtime at flat amount for all personnel listed.
Taser, bulletproof vest, uniform. Housing for Chief of Police, Sergeant and (3) Officers \$272,996
- **City of Minot** - Salary & fringe for one new evidence technician. Overtime at reduced flat amount.
Cellebrite. Evidence refrigerator and freezer \$128,128
- **City of Minot** - Salary & fringe for one existing forensic interviewer at reduced amount
For Northern Plains Children’s Advocacy Center \$31,500
- **City of Minot** - Regional Trainings-Oil Counties \$200,000

Review Of Oil and Gas Impact Grant Fund Awards for the 2015-2017 Biennium

Awarded to Law Enforcement by the Land Board 7/29/2015

- **City of Powers Lake** - Salary & fringe for existing officer for 12 months. Overtime at reduced flat amount. Vehicle computer, netmotion & imobile fees, drivers license reader, camera system, Less Lethal supplies, shoreline rescue kit. Housing for 1 officer **\$75,873**
- **City of Surrey** - Salary & fringe for new officer for 12 months. Overtime at reduced flat amount **\$68,753**
- **City of Tioga** - Salary, fringe & overtime for three existing officers. Housing for 2 officers, 1 sergeant, and 1 admin assistant/dispatch **\$257,592**
- **City of Watford City** - (4) fully equipped vehicles, portable radios, and housing as requested **\$443,057**
- **City of Williston** - Salary & fringe for one direct services provider advocate at reduced amount
For Family Crisis Shelter **\$77,162**
- **City of Williston** - Salary & fringe for (3) new officers and (3) fully equipped vehicles.
(3) used detective vehicles **\$596,935**
- **Divide County** - One fully equipped vehicle. Mobile radios and repeaters **\$57,330**
- **Dunn County** - Salary & fringe for new admin assistant. Overtime at a flat amount for all/any of the personnel listed. Housing for thirteen deputies **\$325,566**
- **Golden Valley County** - Equipped patrol vehicle. One mobile computer. Server & wireless router **\$73,350**
- **Hettinger County** - Equipment & installation costs for an interview/interrogation room.
Active shooter communication gear. Trauma kits **\$15,885**

Review Of Oil and Gas Impact Grant Fund Awards for the 2015-2017 Biennium

Awarded to Law Enforcement by the Land Board 7/29/2015

- **McHenry County** - Security System \$2,250
- **McKenzie County** – Salary & fringe for one existing and one new Assistant State's Attorney
For McKenzie State's Attorney \$273,564
- **McKenzie County** - Overtime at flat rate for all personnel listed. New patrol deputy equipment packages for (7) deputies. Additional equipment and training for K9.
Housing as requested. \$904,500
- **McLean County** - One fully equipped vehicle \$49,500
- **Mercer County** - Radar units. \$4,500
- **Morton County** - Salary & fringe for new deputy for 12 months. One fully equipped vehicle \$92,281
- **Mountrail County** - Salary & fringe for existing director at reduced rate. Salary & fringe new advocate
For Domestic Violence Program Northwest North Dakota \$61,972
- **Mountrail County** - Salary & fringe to bring part-time State's Attorney to fulltime
For Mountrail County State's Attorney \$124,092
- **Mountrail County** - Overtime at reduced amount. Repeaters \$74,050
- **Renville County** - MDT, radar unit, in-car video \$9,201
- **Sheridan County** - Shotgun & camera kit
For South Sakakawea Narcotics Task Force \$1,400

29

Review Of Oil and Gas Impact Grant Fund Awards for the 2015-2017 Biennium

Awarded to Law Enforcement by the Land Board 7/29/2015

- **Slope County** - One fully equipped vehicle and radios. \$53,100
- **Stark County** - Salary & fringe for new coordinator at a reduced amount
For Stark County Victim Witness Program \$22,500
- **Stark County** - Salary & fringe for existing intel analyst/admin assistant and two TF agents. Overtime for TF agents. Housing for intel analysts & task force agents
For Southwest Narcotics Task Force \$342,244
- **Stark County** - Salary & fringe for one new school resource officer. One vehicle. Rifles \$118,823
- **Ward County** - Salary & fringe for existing criminal justice advocate at reduced amount
For Domestic Violence Crisis Center \$77,162
- **Ward County** - Salary & fringe for one new deputy. Overtime at reduced amount. One vehicle.
One each of: Radar, cage, toughbook with mount and printer/scanner, light bars, siren equipment, in-car camera. Personal (duty) equipment for one officer. \$149,541
- **Ward County** - Salary & fringe for legal office assistant and legal administrative assistant.
For Ward County State's Attorney \$210,514

Review Of Oil and Gas Impact Grant Fund Awards for the 2015-2017 Biennium

Awarded to Law Enforcement by the Land Board 7/29/2015

- **Williams County** - Salary & fringe for existing intel analyst and (2) new TF officers. Overtime for (4) TF officers. (2) vehicles leased, vehicle radios, crime scene camera kit. Armor, search kit, binoculars, flashlights, handcuffs, computer, cell phones. Housing for six officers. Cell phone monthly costs, pen registers.
For Northwest Narcotics Task Force \$646,460
 - **Williams County** - Salary & fringe for one new detective. One fully equipped vehicle for patrol one fully equipped vehicle for investigator \$267,147
 - **Williams County** - Salary & fringe for new Administrative support/paralegal assistant
For Williams County State's Attorney \$149,542
 - **Williams County** - Regional Trainings-Oil Counties \$200,000
-
- \$7,784,580**

Review Of Oil and Gas Impact Grant Fund Awards for the 2015-2017 Biennium

Awarded to Airports by the Land Board 7/30/2015

• Minot International Airport – 2015 FAA AIP #49 Master Plan/Airport Layout Plan Update with AGIS	\$46,800
• Minot International Airport – Construct Terminal Access Road - Phase 2	\$119,078
• Dickinson Airport Authority - General Aviation Apron Light and Security Upgrades	\$307,000
• Dickinson Airport Authority - Wildlife Hazard Assessment & Wildlife Hazard Mgt. Plan Update	\$69,712
• Dickinson Airport Authority - Master Plan 2 Amendment	\$265,774
• Garrison Airport Authority - FAA 2015 AIP #12 - Runway 13-31 Rehabilitation	\$120,000
• Garrison Airport Authority - Reconstruct Fueling Apron with PCC Hardstand	\$58,678
• Kenmare Municipal Airport Authority - FAA 2015 AIP #12 - Runway Lighting System Rehabilitation	\$157,331
• Washburn Municipal Airport Authority - FAA 2015 AIP #14 - Apron Expansion and Taxiway Widening	\$64,871
• Westhope Municipal Airport Authority - Airport Layout Plan	\$87,696
• Westhope Municipal Airport Authority - Apron Expansion	\$9,097.35
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	\$1,306,037.65

Review Of Oil and Gas Impact Grant Fund Awards for the 2015-2017 Biennium

Awarded to K-12 Schools by the Land Board 7/30/2015

• Alexander PSD - Renovation and improvement projects	\$183,015
• Anamoose PSD - Renovation and improvement projects	\$1,032
• Beach PSD - Renovation and improvement projects	\$581,979
• Belfield PSD - Renovation and improvement projects	\$59,165
• Beulah PSD - Renovation and improvement projects	\$15,586
• Billings County PSD - Renovation and improvement projects	\$199,136
• Bottineau PSD - Renovation and improvement projects	\$655,655
• Bowbells PSD - Renovation and improvement projects	\$39,498
• Bowman PSD - Renovation and improvement projects	\$276,734
• Burke Central PSD - Renovation and improvement projects	\$75,431
• Center-Stanton PSD - Renovation and improvement projects	\$19
• Central Elementary School District - Renovation and improvement projects	\$88,583
• Dickinson PSD - Renovation and improvement projects	\$1,294,735
• Divide County PSD - Renovation and improvement projects	\$397,011
• Drake PSD - Renovation and improvement projects	\$1,315
• Earl PSD - Renovation and improvement projects	\$11,973

Review Of Oil and Gas Impact Grant Fund Awards for the 2015-2017 Biennium

Awarded to K-12 Schools by the Land Board 7/30/2015

• Eight Mile PSD - Renovation and improvement projects	\$209,514
• Garrison PSD - Renovation and improvement projects	\$97,007
• Glenburn PSD - Renovation and improvement projects	\$192,611
• Grenora PSD - Renovation and improvement projects	\$155,534
• Halliday PSD - Renovation and improvement projects	\$90,135
• Hazen PSD - Renovation and improvement projects	\$339
• Hebron PSD - Renovation and improvement projects	\$25,577
• Horse Creek PSD - Renovation and improvement projects	\$15,394
• Kenmare PSD - Renovation and improvement projects	\$35,796
• Killdeer PSD - Renovation and improvement projects	\$830,999
• Lewis & Clark PSD - Renovation and improvement projects	\$67,619
• Lone Tree PSD - Renovation and improvement projects	\$56,251
• Mandaree PSD - Renovation and improvement projects	\$320,814
• Marmarth PSD - Renovation and improvement projects	\$62,866
• Max PSD - Renovation and improvement projects	\$34,698
• McKenzie PSD - Renovation and improvement projects	\$1,393,989

34

Review Of Oil and Gas Impact Grant Fund Awards for the 2015-2017 Biennium

Awarded to K-12 Schools by the Land Board 7/30/2015

• Minot PSD - Renovation and improvement projects	\$369,924
• Mohall Lansford Sherwood PSD - Renovation and improvement projects	\$403,754
• Montefiore PSD - Renovation and improvement projects	\$26,632
• Nedrose PSD - Renovation and improvement projects	\$2,250
• New England PSD - Renovation and improvement projects	\$108,846
• New PSD - Renovation and improvement projects	\$258,876
• New Town PSD - Renovation and improvement projects	\$950,622
• Newburg PSD - Renovation and improvement projects	\$55,598
• Parshall PSD - Renovation and improvement projects	\$268,932
• Powers Lake PSD - Renovation and improvement projects	\$124,595
• Nesson PSD - Renovation and improvement projects	\$272,379
• Richardton-Taylor PSD - Renovation and improvement projects	\$80,226
• Sawyer PSD - Renovation and improvement projects	\$1,163
• Scranton PSD - Renovation and improvement projects	\$72,895
• South Heart PSD - Renovation and improvement projects	\$90,974
• South Prairie PSD - Renovation and improvement projects	\$1,891

Review Of Oil and Gas Impact Grant Fund Awards for the 2015-2017 Biennium

Awarded to K-12 Schools by the Land Board 7/30/2015

• Stanley PSD - Renovation and improvement projects	\$741,165
• Surrey PSD - Renovation and improvement projects	\$4,381
• TGU PSD - Renovation and improvement projects	\$12,170
• Tioga PSD - Renovation and improvement projects	\$415,429
• Turtle Lake Mercer PSD - Renovation and improvement projects	\$48,164
• Twin Buttes PSD - Renovation and improvement projects	\$87,937
• Underwood PSD - Renovation and improvement projects	\$55,531
• United PSD - Renovation and improvement projects	\$8,029
• Velva PSD - Renovation and improvement projects	\$6,625
• Washburn PSD - Renovation and improvement projects	\$73,662
• Westhope PSD - Renovation and improvement projects	\$143,799
• White Shield PSD - Renovation and improvement projects	\$31,731
• Williston PSD - Renovation and improvement projects	\$2,651,124
• Yellowstone PSD - Renovation and improvement projects	\$160,779
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	\$15,000,193

36

Review Of Oil and Gas Impact Grant Fund Awards for the 2015-2017 Biennium

Awarded to Fire Districts by the Land Board 10/29/2015

• Alexander Rural First District - Rescue Truck	\$225,000
• Amidon Rural Fire District – Air Packs	\$5,500
• Arnegard Rural Fire District – SCBA Upgrade	\$54,000
• Billings Co. Rural Fire District – Helmet Lights and Extrication Suites	\$26,740
• Billings Co. Rural Fire District – Rescue Pumper	\$225,000
• Burlington Rural Fire District – Water Tank & Equipment for Argo Vehicle	\$10,422
• City of Beach – Extrication Equipment & additions to existing Rescue Unit	\$35,000
• City of Bowman – Rescue Truck	\$225,000
• City of Crosby – Pumper Tanker	\$128,000
• City of New Town – Air Bottles and Thermal Imagers	\$30,180
• City of Tioga – SCBA’s Radios, and Pagers	\$68,265
• City of Williston – Heavy Rescue Truck and Training	\$198,000
• Dickinson Rural Fire District –Radios and Personal Protective Gear	\$83,709
• Epping Rural Fire District - SCBA Upgrade and Radios	\$37,260
• Golden Valley Rural Fire District – SCBA’s	\$19,184

Review Of Oil and Gas Impact Grant Fund Awards for the 2015-2017 Biennium

Awarded to Fire Districts by the Land Board 10/29/2015

• Golden Valley Rural Fire District – Turnout Gear	\$22,077
• Golva Rural Fire District – SCBA Upgrade	\$58,500
• Grassy Butte Fire District – Rescue Truck	\$115,200
• Kramer Fire District – Pagers and Programming	\$9,000
• Lansford Fire District – Multi-Use Pumper Truck	\$20,000
• Lignite Fire District – Bunker Gear and Boots	\$14,317
• Max Rural Fire District – Rescue Truck	\$85,000
• McKenzie County – Personal Protective Gear	\$31,500
• McKenzie County Rural Fire District – Wildfire Truck	\$103,500
• Minot Rural Fire District – Light Rescue Truck	\$99,000
• Mohall Rural Fire District – New Quick Response Unit	\$27,924
• New England Rural Fire District – Wildland/Extrication Gear	\$14,985
• Parshall Rural Fire District – Tanker/Pumper Truck	\$130,917
• Plaza Fire District - Rescue Truck	\$225,000
• Powers Lake Rural Fire District – Rescue Truck	\$153,000

Review Of Oil and Gas Impact Grant Fund Awards for the 2015-2017 Biennium

Awarded to Fire Districts by the Land Board 10/29/2015

• Ray Fire District – First Response Truck	\$119,000
• Rhame Rural Fire District – Truck Tank Replacement	\$5,400
• Rhame Rural Fire District – Turnout Gear	\$9,000
• Stanley Rural Fire District – Truck and Air Packs	\$130,000
• Trenton Township – Extrication Equipment, SCBA's and Radios	\$52,200
• Zap Rural Fire District – Mini pumper/ Quick Attack Truck	\$203,220
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	\$3,000,000

Review Of Oil and Gas Impact Grant Fund Awards for the 2015-2017 Biennium

Awarded to Airports by the Land Board 10/29/2015

• Dickinson Airport Authority – FAA 2015 AIP #33 Runway 32 Safety Area Improvements	\$51,800
• Dickinson Airport Authority – FAA 2015 AIP #34 Environmental Assessment- Phase 1	\$62,600
• Dickinson Airport Authority – FAA 2015 AIP #35 Taxiway Pavement Maintenance	\$70,000
• Dickinson Airport Authority – Runway 14/32 Pavement Maintenance	\$35,940
• Dickinson Airport Authority – eALP, Aeronautical Survey, Imagery, & Topography	\$236,750
• Dickinson Airport Authority – BCA/LOI Application Documentation	\$535,100
• Dickinson Airport Authority – Compatible Land Use Plan	\$98,750
• Minot International Airport – FAA 2015 AIP #51 Detention Pond Design	\$12,675
• Minot International Airport – New Commercial Terminal Building Furniture	\$234,875
• Garrison Airport Authority – FAA 2015 AIP #12 Runway 13-31 Rehabilitation	\$8,407
• Mohall Airport Authority – FAA 2015 AIP #12 Construct New Apron and Taxiway	\$59,480
• Mohall Airport Authority – Construct Access Road	\$189,200
• New Town Airport Authority – Construct GA Terminal Building	\$42,535
• Tioga Airport Authority – FAA 2015 AIP #8 Construct Apron and Taxiway	\$253,699
• Tioga Airport Authority – Construct Access Road	\$227,449

40

Review Of Oil and Gas Impact Grant Fund Awards for the 2015-2017 Biennium

Awarded to Airports by the Land Board 10/29/2015

• Watford City Airport Authority – Wetland Delineation and Cultural Survey Work	\$34,200
• Watford City Airport Authority – Master Plan Phase V	\$72,000
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	\$2,225,460

Review Of Oil and Gas Impact Grant Fund Awards for the 2015-2017 Biennium

Awarded to Local District Health Units by the Land Board 10/29/2015

• First District Health Unit - Building Upgrades, Software, Equipment, and Staffing	\$489,500
• Southwestern District Health Unit - Building, Equipment, Supplies, Software, and Staffing	\$967,800
• Upper Missouri District Health Unit - Building Upgrades, Software, and Staffing	\$542,700
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	\$2,000,000

Review Of Oil and Gas Impact Grant Fund Awards for the 2015-2017 Biennium

Awarded to Missouri Ridge Township by the Land Board 10/29/2015

- **Missouri Ridge Township**– 58th Street NW road safety improvement project

\$500,000

\$500,000

Review Of Oil and Gas Impact Grant Fund Awards for the 2015-2017 Biennium

Awarded to Critical Access Hospitals by the Land Board 12/16/2015

• McKenzie County Memorial Hospital - Uncompensated Care Financial Assistance	\$1,753,219
• Tioga Medical Center - Uncompensated Care Financial Assistance	\$438,683
• Southwest Healthcare Services - Uncompensated Care Financial Assistance	\$90,877
• St. Luke's Hospital - Uncompensated Care Financial Assistance	\$149,900
• St. Joseph's Hospital & Health Center - Uncompensated Care Financial Assistance	\$2,137,491
• Mountrail County Health Center - Uncompensated Care Financial Assistance	\$241,236
• St. Andrew's Health Care - Uncompensated Care Financial Assistance	\$188,594
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	\$5,000,000

Review Of Oil and Gas Impact Grant Fund Awards for the 2015-2017 Biennium

Awarded to Developmentally Disabled Providers by the Land Board 12/16/2015

• ABLE, INC. - Based on Full Time Positions	\$156,795
• CORES, INC. - Based on Full Time Positions	\$58,638
• Easter Seals Goodwill - Based on Full Time Positions	\$67,134
• Knife River Group Home - Based on Full Time Positions	\$11,112
• Minot Vocational Adjustment Workshop d.b.a. Kalix - Based on Full Time Positions	\$309,700
• Opportunity Foundation - Based on Full Time Positions	\$115,453
• Pride, Inc. - Based on Full Time Positions	\$530
• Rehab Services, Inc. - Based on Full Time Positions	\$21,485
• REM - Based on Full Time Positions	\$186,309
• Support Systems, Inc. - Based on Full Time Positions	\$24,313
• Tri-City Cares, Inc. - Based on Full Time Positions	\$48,531
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	\$1,000,000

Review Of Oil and Gas Impact Grant Fund Awards for the 2015-2017 Biennium

Awarded to Sexual Assault Nurse Examiner Programs by the Land Board 1/28/2016

•	City of Bismarck (Central Dakota Forensic Nurse Examiners)	
	- Travel, Training, Contracted Services, Equip., Supplies	\$171,060
•	Mercer County- Equipment & Supplies	\$10,131
•	City of Bismarck (Dakota Children's Advocacy Center)- Contracted Services, Training & Equipment	\$27,419
•	City of Jamestown (Jamestown Regional Medical Center)- Travel & Training	\$12,785
•	Pembina County (Domestic Violence & Abuse Center, Inc.)- Travel & Training	\$6,886
•	City of Williston (Family Crisis Shelter)- Travel, Training & Supplies	\$14,486
•	Grand Forks County (Altru Health System)- Travel & Training	\$5,000
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		\$247,767

Review Of Oil and Gas Impact Grant Fund Awards for the 2015-2017 Biennium

Awarded to Human Trafficking Victim Treatment and Support Services by the Land Board 1/28/2016

• City of Bismarck (Youthworks-Bismarck)	
- Staffing, Travel, Training, Equip. Lease, Supplies, Consulting	\$314,786
• Mountrail County (Legal Services of ND)- Staffing, Travel, Training, Litigation Expenses	\$79,398
• City of Watford City (Minot Community Foundation)- Staffing, Travel, Training, Supplies, Consulting	\$109,900
• Ward County (Domestic Violence Crisis Center)- Staffing, Travel, Training, Supplies	\$71,892
• City of Williston (Family Crisis Shelter)- Staffing, Travel, Training, Supplies	\$79,448
	<hr style="width: 100px; margin-left: auto; margin-right: 0;"/> \$655,424

Awarded to Human Trafficking Victim Treatment and Support Services by the Land Board 4/28/2016

• City of Bismarck (CAWS ND)	
-Statewide Training, Consultant training, and formation of a John's School	\$94,576

Total: \$750,000

Review Of Oil and Gas Impact Grant Fund Reductions or Cancelations for the 2015-2017 Biennium

Award Adjustments authorized by the Land Board as of 9/29/2016

• 10/29/2015 G160007-Garrison Municipal Airport- Grant Reduction	\$12,677.00
• 1/28/2016 G160148-City of Killdeer- Grant Reduction	\$54,000.00
• 3/31/2016 G160042- Bowman Ambulance District- Cancelation	\$6,641.88
• 3/31/2016 G160054- Center Stanton PSD- Cancelation	\$19.00
• 3/31/2016 G160202- Dickinson Airport Authority- Cancelation	\$517,980.00
• 3/31/2016 G160184- Golden Valley Rural Fire District- Cancelation	\$1.02
• 3/31/2016 G160182- Kramer Fire District- Cancelation	\$9,000.00
• 3/31/2016 G160209- New Town Airport Authority- Cancelation	\$65.26
• 9/29/2016 G160059- Earl PSD- Cancelation	\$11,973.00
• 9/29/2016 G160107- McHenry County- Cancelation	\$2,250.00
• 9/29/2016 G160030- New England Rural Fire District- Cancelation	\$161.79
• 9/29/2016 G160119- Slope County- Cancelation	\$7,461.46
• 9/29/2016 G160027- Beach Community Ambulance- Cancelation	\$7,493.73
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	\$626,724.14

Amount Awarded \$42,568,232.35- Cancelations or reductions \$626,724.14

= \$41,941,508.21 New Amount Awarded including cancelations or reductions

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49