

OIL & GAS IMPACT GRANT FUND - DICKINSON AND WILLISTON AIRPORTS

APPLICANT	GRANT #	PROJECT	PROJECT TOTAL	AMOUNT AWARDED
DICKINSON MUNICIPAL AIRPORT AUTHORITY	G190005	RUNWAY 15-33 CONSTRUCTION AND LAND ACQUISITION	\$12,438,900	\$1,568,900
DICKINSON MUNICIPAL AIRPORT AUTHORITY	G190006	RUNWAY 15-33 CONSTRUCTION	\$12,113,250	\$921,135
DICKINSON MUNICIPAL AIRPORT AUTHORITY	G190007	GENERAL AVIATION TAXILANE	\$294,000	\$264,600
DICKINSON MUNICIPAL AIRPORT AUTHORITY	G190008	UTILITY POWER SUPPLY RELOCATION	\$270,000	\$243,000
DICKINSON MUNICIPAL AIRPORT AUTHORITY	G190009	RUNWAY 14-32 DESIGN AND COORDINATION	\$620,000	\$558,000
DICKINSON MUNICIPAL AIRPORT AUTHORITY	G190010	MINERAL APPRAISAL RESERVES	\$47,000	\$42,300
SLOULIN INTERNATIONAL AIRPORT	G190011	CONSTRUCT GENERAL AVIATION TAXIWAY*	\$2,108,133	\$36,271
SLOULIN INTERNATIONAL AIRPORT	G190012	CONSTRUCT GEN AVIATION APRON & RUNWAY MARKINGS	\$13,929,537	\$1,364,953
SLOULIN INTERNATIONAL AIRPORT	G190013	AIRCRAFT RESCUE & FIREFIGHTING BUILDING	\$7,119,556	\$1,200,285
SLOULIN INTERNATIONAL AIRPORT	G190014	CONSTRUCT PERIMETER & SECURITY FENCE	\$1,200,597	\$338,825
SLOULIN INTERNATIONAL AIRPORT	G190015	CONSTRUCT PERIMETER & INTERNAL ROAD SYSTEM	\$7,440,297	\$744,030
SLOULIN INTERNATIONAL AIRPORT	G190016	NAVAID MALSR TOWERS	\$4,050,678	\$4,050,678
SLOULIN INTERNATIONAL AIRPORT	G190017	ON-SITE WATER AND STORAGE/SEWER PROJECT	\$1,647,300	\$1,482,570
SLOULIN INTERNATIONAL AIRPORT	G190018	ELECTRICAL VAULT & INSTALL RADIO EQUIPMENT	\$918,425	\$240,463
SLOULIN INTERNATIONAL AIRPORT	G190019	COMMERCIAL SERVICE PARKING LOTS	\$6,380,971	\$4,898,751
				\$17,954,761

ENERGY IMPACT FUND - WILLISTON AIRPORT

APPLICANT	GRANT #	PROJECT	PROJECT TOTAL	AMOUNT AWARDED
SLOULIN INTERNATIONAL AIRPORT	E190001	CONSTRUCT GENERAL AVIATION TAXIWAY*	\$2,108,133	\$174,542
SLOULIN INTERNATIONAL AIRPORT	E190002	CONSTRUCT COMMERCIAL SERVICE APRON	\$7,122,335	\$1,968,632
				\$2,143,174

TOTAL GRANT AWARD

\$20,097,935

* Grant G190011 and E190002 is one project funded by two grant funds

Airport Energy Impact Award Recommendations - Fall 2017

\$18,500,000.00 - Recommended Funding to Williston Basin International Airport
\$1,402,065.00 - Recommended Funding to Dickinson - Theodore Roosevelt Regional Airport

Version: October 23rd, 2017

F - Federal Project	D - Deferred
" - Completed	FE - Federally Eligible

All Grant Allocations will be approved on a not to exceed the dollar amount approved.

COMMERCIAL AIRPORTS	PROJECT DESCRIPTION		PRIORITY	TOTAL PROJECT	STATE \$ REQUESTED	GRANT \$ RECOMMEND
DICKINSON	1. FAA 2017 AIP #38: Design Services for Parallel Taxiway D/Temp. Runway *	F	56	\$711,111.00	\$71,111.00	\$71,111.00
	2. FAA 2017 AIP #37: Taxiway B Rehab and Widening *	F	55	\$2,222,300.00	\$222,230.00	\$222,230.00
	3. Runway 14-32 NAVAID Reimbursable Agreement	FE	47	\$296,915.00	\$267,224.00	\$267,224.00
	4. Runway 14-32 NAVAID Design and Coordination	FE	47	\$535,000.00	\$481,500.00	\$481,500.00
	5. Wetland Mitigation	FE	31	\$200,000.00	\$180,000.00	\$180,000.00
	6. Land Acquisition Preliminary Services	FE	26	\$200,000.00	\$180,000.00	\$180,000.00
	* 2017 Federal Grant Awards Totaled: \$ 2,640,070.00 Total Federal Grant Awards Total : \$ 11,703,207.00					
	Sub Total			\$3,965,326.00	\$1,402,065.00	\$1,402,065.00
WILLISTON	ENERGY IMPACT					
	1. FAA 2015 AIP # 1: Construction New Airport - Phase I*	F	46	\$8,585,208.00	\$858,521.00	\$858,521.00
	2. FAA 2016 AIP # 2: Construction New Airport - Phase II*	F	46	\$30,938,302.00	\$3,061,852.00	\$3,061,852.00
	3. FAA 2017 AIP # 3: Construction New Airport - Phase III*	F	46	\$17,849,813.00	\$1,983,313.00	\$1,983,313.00
	4. Enbridge Pipeline Relocation (Design and Construction)		46	\$9,469,000.00	\$4,734,500.00	\$4,734,500.00
	5. OneOK Pipeline Relocation (Design and Construction)		46	\$4,437,280.00	\$2,218,640.00	\$2,218,640.00
	Energy Impact Sub Total					\$12,856,826.00
	OIL IMPACT					
	6. Chevron Pipeline Relocation (Design and Construction)		46	\$55,124.00	\$27,562.00	\$0.00
	7. Runway 14/32 and Parallel Taxiway Strengthening (Change Order)		46	\$831,300.00	\$748,170.00	\$0.00
	8. Design Parallel Taxiway	FE	45	\$329,985.00	\$296,986.00	\$0.00
	9. Design Commercial Service Apron	FE	44	\$310,250.00	\$279,225.00	\$279,225.00
	10. Design General Aviation Apron and Taxiways	FE	44	\$380,750.00	\$342,675.00	\$340,234.00
	11. Design Crosswind Runway and Parallel Taxiway	FE	44	\$290,750.00	\$261,675.00	\$261,675.00
	12. FAA Reimbursable Agreement #4 and #5	FE	36	\$550,000.00	\$495,000.00	\$495,000.00
	13. Procure FAA NAVAIDS	FE	36	\$4,495,600.00	\$4,046,040.00	\$4,046,040.00
	14. Procure MALSR, ILS and DME Equipment	FE	36	\$1,267,579.00	\$1,140,821.00	\$0.00
15. Design Airport Perimeter Security and Wildlife Fence	FE	31	\$247,104.00	\$222,394.00	\$221,000.00	
Oil Impact Sub Total					\$5,643,174.00	
* 2017 Federal Grant Awards Totaled: \$ 37,105,127.00 Total Federal Grant Awards Total: \$ 74,105,127.00						
	Sub Total			\$80,038,045.00	\$20,717,374.00	\$18,500,000.00